



REPUBLIC OF NAMIBIA

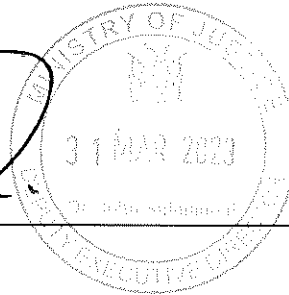
MINISTRY OF JUSTICE

TITLE: ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR:2023/2024

Vote:16

Approved

Executive Director



Date:

Procurement Committee Endorsed

Chairperson Signature:

Date: 2023/03/31

Groenmeyer



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: MINISTRY OF JUSTICE		Financial Period: FINANCIAL YEAR 2023/2024						
Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Code of Good Practice	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)	
1 Construction and Upgrading of Justitia Building	1	W	Yes	ONB	190,000,000	Central Procurement Board	N/A	
2 Renovation of new Master's Building	1	W	Yes	OAB	4,000,000-00	30-Apr-23	N/A	
3 Renovation of Ombudsman's Office Regions (Rundu, Swakopmund and Otjiwarongo)	3	W	Yes	OAB	4,000,000-00	01-Jun-23	N/A	
4 Renovation of Legal Aid House - region (Omaruru)	1	W	Yes	OAB	500,000-00	01-Jul-23	N/A	
5 Renovation of Prosecutor's houses- regions (Keetmanshoop, Oshakati, Walvisbay, Mariental)	4	W	Yes	OAB	3,000,000-00	01-Aug-23	N/A	
7 Upgrading of the High Court (Phase 2)	1	W	Yes	OAB	200,000-00	01-Jun-23	N/A	
9 Renovation Office of the Judiciary Building (Windhoek Office)	1	W	Yes	OAB	600,000-00	01-Jun-23	N/A	
Construction of a Prefabricated Gender Based Violence Court (Keetmanshoop)	1	W	Yes	OAB	5,000,000.00	30-Apr-23	N/A	
10 Construction of a Prefabricated Court at Hoachenas	1	W	Yes	OAB	7,500,000-00	30-Apr-23	N/A	
11 Construction of a Prefabricated Court at Okahao	1	W	Yes	OAB	7,500,000-00	31-May-23	N/A	
13 Installation of air conditioners in the 14 Regions for all Offices (Otjiwarongo, Khorixas and JP Karuaithe Magistrate Court Windhoek)	Various	W	Yes	OAB	3,000,000-00	01-Jun-23	N/A	
14 Purchase of Furniture (Head Office) - Windhoek	Various	G	Yes	OAB	500,000.00	01-Oct-23	N/A	
15 Yearly supply and delivery of A4 & A3 Photocopy paper (Boxes)	6000	G	Yes	OAB	2,000,000-00	01-May-23	N/A	
16 Yearly supply and delivery of cleaning Materials for all offices including all regional offices	Various	G	Yes	OAB	1,000,000-00	01-May-23	N/A	
17 Yearly supplies of computer appliances	Various	G	Yes	OAB	1,000,000-00	01-May-23	N/A	
18 Yearly Supply and delivery of Laptops, printers, projectors and scanners	Various	G	Yes	OAB	1,000,000-00	01-Nov-23	N/A	
19 Supply and Delivery of Maintenance Materials and Equipments	Various	G	Yes	OAB	50,000-00	01-Apr-23	N/A	
20 Yearly Renewal Kaspersky Anti-virus (500 user License)	1	NCS	Yes	OAB	100,000-00	06-Jun-23	N/A	
21 Yearly Renewal fortigate fire wall license	1	NCS	Yes	OAB	800,000-00	06-Jun-23	N/A	

22	Yearly renewal of Windows server license	1	NCS	Yes	OAB	1,000,000-00	06-Jun-23	N/A
23	Renewal Dynamic 365 front end server	1	NCS	Yes	OAB	1,800,000-00	01-Aug-23	N/A
24	Network cabling for the Masters of High Court office	1	NCS	Yes	OAB	1,000,000-00	01-May-23	N/A
25	Hiring of Photocopy Machines for the Ministry	1	G	Yes	OAB	2,800,000-00	01-Aug-23	N/A
26	Windows Server Licence	1	NCS	Yes	OAB	2,000,000-00	01-Jul-23	N/A
27	Wireless LAN for Windhoek offices	Various	NCS	Yes	OAB	800,000-00	01-Aug-23	N/A
28	MicroSoft Share point	1	NCS	Yes	OAB	500,000-00	01-Sep-23	N/A
29	MicroSoft SQL	1	NCS	Yes	OAB	500,000-00	01-Sep-23	N/A
30	Repairs of Laptops, Printers and projectors and UPS upgrade	Various	NCS	Yes	OAB	500,000-00	01-Sep-23	N/A
32	Supply and delivery of Protective Clothing for cleaners, messengers and other staff members	2	G	Yes	OAB	500,000-00	01-Aug-23	N/A
33	Printing of reports (design & layout)	10	NCS	Yes	OAB	500,000-00	01-Jun-23	N/A
34	Supply and installation of blinds	Various	NCS	Yes	OAB	400,000-00	01-Jul-23	N/A
35	Supply and delivery of cartridges	2	G	Yes	OAB	2,000,000-00	01-Aug-23	N/A
36	Upholstery Cleaning services	2	NCS	Yes	OAB	100,000-00	01-Sep-23	N/A
37	Supply an delivery of Office stationaries	4	G	Yes	OAB	1,800,000-00	01-Aug-23	N/A
38	Training/Workshop/Conferences	Various	NCS	Yes	OAB	2,000,000-00	01-Sep-23	N/A
39	Wellness and Capacity Building	Various	NCS	Yes	OAB	1,000,000-00	01-Apr-23	N/A
40	Crockery/Cutlery/Electrical Appliances	Various	G	Yes	OAB	100,000-00	01-Oct-23	N/A
41	Adverts/Publications	Various	NCS	Yes	OAB	500,000-00	01-Apr-23	N/A
42	Translations/Transcriptions	Various	NCS	Yes	OAB	150,000-00	01-Apr-23	N/A
43	Accommodations for staff and witnesses	Various	NCS	Yes	OAB	500,000-00	01-Apr-23	N/A
44	Exhibition Fees/ Venues	4	NCS	Yes	OAB	50,000-00	01-Apr-23	N/A
45	Pull up banners, gasbos and cooperate gifts and hiring of events equipment	Various	G	Yes	OAB	500,000-00	01-Apr-23	N/A
46	Doors Stickers and Nameplates	Various	G	Yes	OAB	10,000-00	01-Nov-23	N/A
47	Law books	Various	G	Yes	OAB	500,000-00	01-Jun-23	N/A
48	Air Tickets	Various	NCS	Yes	OAB	1,000,000-00	01-Apr-23	N/A
49	Leasing of vehicles for a period of thirty - six (36) months (3 years) for the Ministry of Justice	160	NCS	Yes	OAB	5,000,000-00	01-Apr-23	N/A
50	Vehicles Tools/Accessories	Various	G	Yes	OAB	1,000,000-00	01-Apr-23	N/A
51	Supply and delivery of Refreshments	Various	G	Yes	OAB	300,000-00	01-Apr-23	N/A

Approved - Accounting Officer (Name): **J.S. Shimoneni**

Signature: *[Handwritten Signature]*

Date: **21.03.2023**

